

Lafayette Transit System (LTS)

Director of Traffic & Transportation: Mr. Tony Tramel, P.E
(337) 291-8546

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	4,908,303
Annual Unlinked Trips	1,067,502
Average Weekday Unlinked Trips	3,701
Average Saturday Unlinked Trips	2,684
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	664,885
Annual Vehicle Revenue Hours	54,002
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$233,784

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$233,784
Local Funds	(63%)	1,492,131
State Funds	(6%)	144,334
Federal Assistance	(21%)	500,000
Other Funds	(0%)	6,021

Total Operating Funds Expended \$2,376,270

Sources of Capital Funds Expended

Local funds	(24%)	\$1,078,458
State Funds	(0%)	0
Federal Assistance	(76%)	3,441,889
Other Funds	(0%)	0

Total Capital Funds Expended \$4,520,347 Q

Summary of Operating Expenses

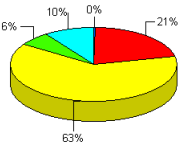
Salary, Wages and Benefits	\$947,980
Materials and Supplies	652,280
Purchased Transportation	262,032
Other Operating Expenses	523,978
Total Operating Expenses	\$2,386,270

Reconciling Cash Expenditures \$0

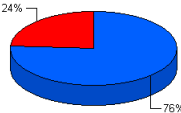
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,128,774	\$265,659	\$3,040,815	\$85,099	\$4,520,347
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	5	\$1,128,774	\$265,659	\$3,040,815	\$85,099	\$4,520,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,124,238	\$223,065	\$4,520,347	4,810,672	531,500	1,044,723	39,730	0.0	19	7.3	13	1.08	46%
Demand Response	\$262,032	\$10,719	\$0	97,631	133,385	22,779	14,272	N/A	5	6.8	5	N/A	0%

Performance Measures

Service Efficiency

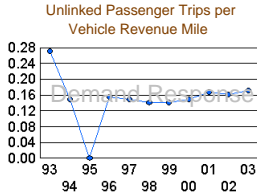
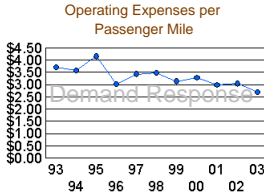
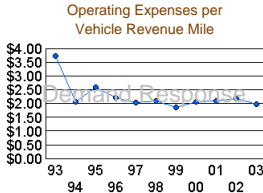
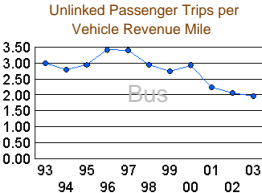
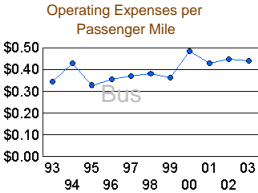
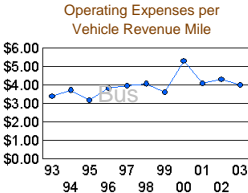
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.00	\$53.47
Demand Response	\$1.96	\$18.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.44	\$2.03
Demand Response	\$2.68	\$11.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.97	26.30
Demand Response	0.17	1.60



1 Excludes data for purchased transportation reported separately